

April 2013 Monthly traffic update

0.5%

International passenger volumes (excluding transit passengers) at Auckland Airport were up 0.5% versus April 2012. The increase was despite the earlier timing of Easter and the later timing of school holidays in 2013. In 2012, Easter started in the first week of April, whereas in 2013 Easter fell in March. In 2012 the entire school holiday period fell in April, whereas the 2013 school holidays finished on the 5th of May. We also saw strong performances on the Honolulu route with Hawaiian Airlines' first full month of service contributing to a 61.6% increase in passengers on the route, compared to April 2012.

1.5%

International MCTOW for April 2013 was 1.5% up on April 2012. This was the first time in the 2013 financial year that international MCTOW has been higher than the prior year and was driven by new services from China Airlines (Sydney), Hawaiian (Honolulu), an up-gauge on the Emirates Melbourne route (A380) and the reallocation of Air New Zealand's fleet (to North American routes) following the withdrawal of the Hong Kong to London service.

59.3%

International passenger volumes were up 59.3% at Queenstown Airport compared to April 2012. This growth was driven by 30 additional international services to Queenstown (an increase in international flight movements of 65.2%). Of the additional routes 14 were from Melbourne (3,512 additional passengers), 9 from Brisbane (+1,752) and 7 from Sydney (+1,571).

37.2%

Visitor arrivals from China were 37.2% higher than April 2012, outperforming the 12 month trend (+28.3%). The 208,257 visitor arrivals for the 12 month period ending 30 April 2013 was a record for annual Chinese visitor arrivals at Auckland. We also saw strong performance from other developing Asian tourism markets with visitor arrivals from Indonesia up 9.3% and visitor arrivals from India up 3.9%.

Apr-13	Current month	Previous years period	% Change (month)	Financial YTD	Previous financial YTD	% Change financial YTD	Rolling 12 month total	Previous 12 month total	% Change in rolling total
AUCKLAND INTERNATIONAL AIRPORT									
Passenger Movements									
International arrivals (excl. Transits)	274,375	283,810	-3.3%	3,139,007	3,094,215	1.4%	3,622,666	3,569,589	1.5%
International departures (excl. Transits)	332,824	320,283	3.9%	3,098,383	3,063,399	1.1%	3,651,085	3,585,882	1.8%
Total international (excl. Transits)	607,199	604,093	0.5%	6,237,390	6,157,614	1.3%	7,273,751	7,155,471	1.7%
Transit movements	30,450	40,730	-25.2%	364,442	493,614	-26.2%	446,060	579,618	-23.0%
Total international passengers *	637,649	644,823	-1.1%	6,601,832	6,651,228	-0.7%	7,719,811	7,735,089	-0.2%
Total domestic passengers **	594,902	540,340	10.1%	5,671,760	5,239,888	8.2%	6,668,787	6,151,754	8.4%
Top 10 arrivals by country of last residence									
New Zealand	125,444	138,806	-9.6%	1,430,744	1,381,340	3.6%	1,694,240	1,648,550	2.8%
Australia	57,989	59,333	-2.3%	621,099	621,327	0.0%	714,887	706,920	1.1%
China, People's Republic of	23,511	17,140	37.2%	186,123	146,816	26.8%	208,257	162,351	28.3%
United States of America	10,033	10,163	-1.3%	132,935	134,043	-0.8%	149,658	152,467	-1.8%
United Kingdom	8,856	9,725	-8.9%	150,216	175,116	-14.2%	161,145	187,589	-14.1%
Japan	4,204	4,324	-2.8%	57,678	49,495	16.5%	64,268	56,084	14.6%
Korea, Republic of	3,215	3,105	3.5%	35,354	38,811	-8.9%	40,365	44,031	-8.3%
India	2,573	2,477	3.9%	24,432	23,736	2.9%	29,540	28,685	3.0%
Canada	2,557	2,735	-6.5%	37,962	39,676	-4.3%	41,204	42,861	-3.9%
Thailand	2,348	2,100	11.8%	11,831	9,592	23.3%	13,283	11,632	14.2%
Aircraft Movements									
International aircraft movements	3,720	3,683	1.0%	37,165	38,112	-2.5%	44,147	44,923	-1.7%
Domestic aircraft movements	9,417	9,343	0.8%	93,329	93,141	0.2%	110,609	109,985	0.6%
Total aircraft movements	13,137	13,026	0.9%	130,494	131,253	-0.6%	154,756	154,908	-0.1%
MCTOW (tonnes) ***									
International MCTOW	340,353	335,459	1.5%	3,437,053	3,532,866	-2.7%	4,071,979	4,155,914	-2.0%
Domestic MCTOW	158,500	146,579	8.1%	1,535,806	1,458,322	5.3%	1,811,303	1,716,412	5.5%
Total MCTOW	498,853	482,038	3.5%	4,972,859	4,991,188	-0.4%	5,883,282	5,872,326	0.2%

This monthly traffic update from Auckland International Airport Limited (AIAL) is generated with assistance and data from Statistics New Zealand, the New Zealand Customs Service, Airways New Zealand, Immigration New Zealand and AIAL. **International passenger movements** are actual, **domestic passenger movements** are estimated by AIAL. Immigration New Zealand has recently refined the **transits data**, resulting in a re-statement of transit numbers year to date and the prior year comparatives. This document is intended for information purposes. It should not be considered a recommendation, offer or invitation to purchase securities. All reasonable steps have been taken to ensure that the information is true and accurate at the time of publication. * Total international passengers including transits. ** Estimation using best available data. *** Maximum Certificated Take-Off weight (MCTOW) forms the basis of determining airfield charges at Auckland Airport.

Apr-13	Current month	Previous years period	% Change (month)	Financial YTD	Previous financial YTD	% Change financial YTD	Rolling 12 month total	Previous 12 month total	% Change in rolling total
QUEENSTOWN AIRPORT									
Passenger Movements									
Total international passengers	18,370	11,535	59.3%	215,984	177,326	21.8%	233,907	191,555	22.1%
Total domestic passengers	82,854	82,559	0.4%	840,659	731,840	14.9%	960,614	827,180	16.1%
Aircraft Movements									
International aircraft movements	152	92	65.2%	1,696	1,392	21.8%	1,858	1,536	21.0%
Domestic aircraft movements	766	820	-6.6%	8,070	7,500	7.6%	9,354	8,600	8.8%
Total aircraft movements	918	912	0.7%	9,766	8,892	9.8%	11,212	10,136	10.6%
CAIRNS AIRPORT									
Passenger Movements									
International Passengers movements (excl. Transits)	44,560	47,945	-7.1%	537,509	553,085	-2.8%	630,752	660,919	-4.6%
Transit movements	9,051	9,762	-7.3%	92,917	110,666	-16.0%	112,661	124,479	-9.5%
Total international passengers	53,611	57,707	-7.1%	630,426	663,751	-5.0%	743,413	785,398	-5.3%
Total domestic passengers	284,878	273,037	4.3%	2,969,617	2,741,593	8.3%	3,513,009	3,250,627	8.1%
Aircraft Movements									
International aircraft movements	584	627	-6.9%	6,097	6,586	-7.4%	7,310	7,942	-8.0%
Domestic aircraft movements	3,326	3,177	4.7%	32,113	30,230	6.2%	38,318	36,152	6.0%
Total aircraft movements	3,910	3,804	2.8%	38,210	36,816	3.8%	45,628	44,094	3.5%
MACKAY AIRPORT									
Passenger Movements									
Total Domestic passengers	93,182	92,041	1.2%	927,880	928,596	-0.1%	1,122,465	1,103,624	1.7%
Aircraft Movements									
Domestic aircraft movements	1,218	1,156	5.4%	11,936	10,911	9.4%	14,383	13,240	8.6%